

= Required Field

Agency Name:	Urban Assembly Charter School- Computer Science	County:	Bronx
Mailing Address:	1300 Boynton Avenue Bronx, New York 10451		

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to adjustment to actuals, the school will increase its ARP funds for the following positions, for an increase of \$17,137: Math Teacher (FY23): 0.98 FTE of \$103,500 = \$101,417; Social Worker (FY22): 1.0 FTE = \$95,000.</p> <p>The school will decrease its ARP funds for the following positions, for a decrease of \$93,906: Summer School Teachers – 2021-22: 3.0 FTE of \$4,818 = \$14,453; Summer School Teachers – 2022-23: 10.0 FTE of \$6,063 = \$60,625; and Teacher Stipends: 7.0 FTE at \$3,002 = \$21,015.</p> <p>The school will now utilize ARP funds to cover the salary of a Social Worker in FY23 at 1.0 FTE (\$87,838).</p> <p>There are no changes to the Math Teacher (FY22), College Counselor (FY22 & FY23), IEP Coordinator (FY22 & FY23).</p>	\$11,069	
16 - Support Staff Salaries			
40 - Purchased Services	<p>The school will no longer use ARP funds for the afterschool tutoring services provided by Bespoke Tutoring (\$45,000).</p> <p>There are no changes to the leasing from Christ Church.</p>		\$45,000

45 - Supplies & Materials	Due to adjustment to actuals, the school will increase its use of ARP funds for Whiteboards to \$10,413 (4 @ \$2,603.13/each) from \$9,000, for an increase of \$1,413.				
	In addition, the school will increase its use of ARP funds for the Desks, Chairs, and Bookcases/shelving units from \$40,722 to \$74,087, for an increase of \$33,365.		\$33,931		
	The school will slightly decrease its use of ARP funds for Student Laptops- Dell Computers to \$110,100 from \$110,285, and Epson Brightlink Projectors to \$10,939 from \$11,600, for a decrease of \$846.				
	46 - Travel Expenses				
	80 - Employee Benefits				
	90 - Indirect Cost				
	49 - Boces Services				
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	45,000	(-) \$	45,000
	Net Increase or Decrease:	\$		0	
	Previous Budget Total:	\$		1,969,078	
	Proposed Amended Total:	\$		1,969,078	