

= Required Field

Local Agency Information			
Funding Source:	<input type="text" value="ARP-ESSER"/>		
Report Prepared By:	<input type="text" value="Annie Gonzalez"/>		
Agency Name:	<input type="text" value="Urban Assembly Charter School for Computer Science"/>		
Mailing Address:	<input type="text" value="1300 Boynton Avenue"/>		
	Street		
	Bronx	NY	10451
	City	State	Zip Code
Telephone # of Report Preparer:	<input type="text" value="929-234-1211"/>	County: <input type="text" value="Bronx"/>	
E-mail Address:	<input type="text" value="annie.gonzalez@compscihigh.org"/>		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$735,780
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teachers - 2021-22	10.00	\$8,000	\$80,000
Summer School Teachers - 2022-23	10.00	\$8,000	\$80,000
Math Teacher - 2021-22	1.00	\$94,000	\$94,000
Math Teacher - 2022-23	1.00	\$94,000	\$94,000
College Counselor - 2021-22	1.00	\$80,000	\$80,000
College Counselor - 2022-23	1.00	\$80,000	\$80,000
Social Worker - FY22	1.00	\$85,280	\$85,280
Teacher Stipends (Supplemental Instruction)	10.00	\$3,000	\$30,000
IEP Coordinator - 2021-22	0.50	\$75,000	\$37,500
IEP Coordinator - 2022-23	1.00	\$75,000	\$75,000

PURCHASED SERVICES			
Subtotal - Code 40			\$1,000,876
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Lease for supplemental space to accommodate social distancing - Fiscal Year 22	Christ Church	100% of Lease; \$37,500/month x 12 months	\$450,000
Lease for supplemental space to accommodate social distancing - Fiscal Year 23	Christ Church	100% of Lease; \$37,500/month x 12 months	\$450,000
Lease for supplemental space to accommodate social distancing - Fiscal Year 24	Christ Church	12% of Lease; \$37,500/month x 1.5 months	\$55,876
Afterschool Provider	Bespoke Tutoring	100% of contract	\$45,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$234,422
Description of Item	Quantity	Unit Cost	Proposed Expenditure
New Student Laptops - Dell Computers	115.00	\$959.00	\$110,100
Epson Brightlink Projectors	29.00	\$400.00	\$11,600
Desks	100.00	\$200.00	\$20,000
Chairs	100.00	\$125.00	\$12,500
Bookcases/shelving units	30.00	\$274.07	\$8,222
Whiteboards	15.00	\$4,800.00	\$72,000

Finance: Logged _____

Approved _____

MIR _____